

Bumpus Middle School PTO  
Budget 2019-2020

	2019-2020 Budget	Description
<b>Income</b>		
Carry forward	\$ 2,000	Required by bylaws to carry over from year to year
PTO Donations	\$ 3,500	Amount collected through registration
Spirit	\$ 2,000	Planning at least 4 spirit nights
Publix	\$ 400	Based on people swiping cards at Publix
Box Tops	\$ 450	Based on amount collected in prior year
Planet Fundraiser	\$ 1,000	New fundraiser for collecting \$ by scanning receipts
Spiritwear	\$ 2,000	School shirt sale
Color Run	\$ 20,000	Main fundraiser, 95% of ~1000 students participating
<b>Total Income</b>	<b>\$ 31,350</b>	
<b>Expense</b>		
End of Year Celebration - 8th grade	\$ 600	Ice cream & supplies for 8th graders last day celebration
End of Year carry forward	\$ 2,000	Amount required to carry over to next school year
School-Wide Events	\$ 2,000	Rotating events, yearly exp - CE=\$2000, HF=\$75, Veteran's Day, Google reception
HPTC Annual Dues	\$ 100	Annual dues that each Hoover school is required to pay
Misc. PTO expenses	\$ 100	Various expenses related to operation of PTO, such as printing exp
Donation to Crossroads	\$ 150	Donation to Crossroads since they don't have PTO
Registration Expenses	\$ 150	Water & snacks for registration volunteers & teachers
Sunshine - Teacher Birthdays, etc.	\$ 500	Teacher birthday treats or gifts
School Beautification	\$ 2,550	For school maintenance & beautification projects, inside or outside; Dad brigade support
Teacher Retreat	\$ 1,300	Food for annual teacher retreat & before open house
Staff Appreciation Luncheon	\$ 1,800	Food & supplies for staff appreciation lunch in Spring
Hospitality	\$ 2,400	Food & supplies (Finley Bfast, Bus Driver App, Red Ribbon Wk, etc) Teacher Treat Days (Soup & Dip Days, holiday countdown, etc)
<b>Direct Support Expenses</b>		
Principal's Fund	\$ 4,000 *	Discretionary fund for Principal's use
Professional Development	\$ 2,000	Used for PD and to pay for subs for PD
Curricular Materials & Team Spirit	\$ 5,550	\$450/hall for 11 halls plus \$100/PE for 6 teachers
Specials	\$ 2,000 ***	see note below for details (12*150 +100+100)
Family Living Elective	\$ 750	Service sewing machines annually
Nurse	\$ 850	AED pads and necessary supplies for health room
Library	\$ 500	Supplies, decorations, and items needed for library
Cafeteria	\$ 100	Supplies and decorations for lunchroom teacher tables
Literacy Coach	\$ 250	Discretionary fund for literacy coach
Instructional Support	\$ 300	\$100 per IS teacher for incentive store
Intervention - Math	\$ 400	Incentive store
Intervention - Reading	\$ 400	Incentive store
Counselors	\$ 600	Discretionary fund for counselors
<b>Total Expenses</b>	<b>\$ 31,350</b>	
<b>Net Income</b>	<b>\$ -</b>	

\*This money is set aside for the principal to use however she sees fit to achieve the vision of the school. It can be used for academic materials, student/staff incentives, food for faculty meetings and student gatherings, professional development, and incidentals needed to run the programs of the school.

\*\*\*\$150 each for Art, Photog, Drama, Engineering, Spanish, Expl. Spanish, Comp Science, Debate, Health, Fam Lvg, Music, Choir  
\$100 each ELL, ISS

- Any excess will go to special projects deemed necessary by the administration